



FUNDING FOR HEALTH-RELATED INSTITUTIONS OF HIGHER EDUCATION
(in millions)

- Overall, appropriations for health-related institutions increase by 4%, but the range is significant.
- Patient revenue accounts for most of the significant increases (UTMB and MD Anderson).
- State funding for Graduate Medical Education declines by almost a third, from \$79 million to \$54 million.
- About three-fourths of funding for the Family Practice Residency Program and the Physician Education Loan Repayment Program is eliminated.
- Funding is completely eliminated for a number of programs, including the Children's Medicaid Loan Repayment Program.
- Funding for the Professional Nursing Shortage Reduction Program is reduced by 40%.

	2010-11 Biennium Appropriated	2012-13 Biennium Appropriated	2012-13 - 2010-11 Biennium	
TOTAL APPROPRIATIONS (ALL FUNDS)				
UT Southwestern Center at Dallas	\$334.4	\$286.3	-\$48.1	-14.4%
UT Medical Branch at Galveston	\$1,063.4	\$1,214.6	\$151.2	14.2%
UT Health Science Center at Houston	\$357.7	\$347.8	-\$9.9	-2.8%
UT Health Science Center at San Antonio	\$349.8	\$329.1	-\$20.7	-5.9%
UT MD Anderson Cancer Center	\$4,700.6	\$5,051.5	\$350.9	7.5%
UT Health Science Center at Tyler	\$174.8	\$176.0	\$1.2	0.7%
Texas A&M University System Health Science Center	\$248.8	\$249.4	\$0.6	0.2%
University of North Texas Health Science Center	\$139.4	\$145.2	\$5.8	4.2%
Texas Tech University Health Sciences Center	\$355.0	\$341.3	-\$13.7	-3.9%
Higher Education Coordinating Board/Health Programs	\$204.5	\$139.6	-\$64.9	-31.7%
Total Appropriation	\$7,928.4	\$8,280.8	\$352.4	4.4%
GRADUATE MEDICAL EDUCATION				
UT Southwestern Center at Dallas	\$17.0	\$12.9	-\$4.1	-23.9%
UT Medical Branch at Galveston	\$9.0	\$4.3	-\$4.7	-52.0%
UT Health Science Center at Houston	\$10.5	\$7.5	-\$3.1	-29.1%
UT Health Science Center at San Antonio	\$9.3	\$6.3	-\$3.0	-32.6%
UT MD Anderson Cancer Center	\$1.7	\$1.1	-\$0.6	-35.4%
UT Health Science Center at Tyler	\$0.3	\$0.2	-\$0.1	-22.2%
Texas A&M University System Health Science Center	\$6.7	\$4.8	-\$1.9	-28.3%
University of North Texas Health Science Center	\$2.1	\$1.6	-\$0.6	-26.3%
Texas Tech University Health Sciences Center	\$7.1	\$4.9	-\$2.3	-32.0%
Baylor College of Medicine	\$15.3	\$10.4	-\$4.9	-32.2%
Total Graduate Medical Education	\$79.1	\$53.9	-\$25.2	-31.8%
HIGHER EDUCATION COORDINATING BOARD HEALTH PROGRAMS				
Baylor College of Medicine	\$83.3	\$75.9	-\$7.4	-8.9%
Family Practice Residency	\$21.2	\$5.6	-\$15.6	-73.6%
Physician Education Loan Repayment Program	\$25.4	\$5.6	-\$19.8	-77.9%
Children's Medicaid Loan Repayment Program	\$32.9	\$0.0	-\$32.9	-100.0%
Joint Admission Medical Program	\$10.6	\$7.0	-\$3.6	-34.0%
Primary Care Residency Program	\$5.0	\$0.0	-\$5.0	-100.0%
Preceptorship Program	\$0.9	\$0.0	-\$0.9	-100.0%
Professional Nursing Aid	\$1.8	\$0.0	-\$1.8	-100.0%
Vocational Nursing Aid	\$0.1	\$0.0	-\$0.1	-100.0%
Professional Nursing Shortage Reduction Program	\$49.7	\$30.0	-\$19.7	-39.6%
Hospital-based Nursing Education	\$5.0	\$0.0	-\$5.0	-100.0%
Dental Education Loan Repayment Program	\$0.7	\$0.0	-\$0.7	-100.0%
Total HECB Health Programs	\$236.6	\$124.1	-\$112.6	-47.6%

Note: 2012-13 amounts include funding appropriated in the Supplemental Appropriations Bill.